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*Scott Holcomb* \_\_\_\_\_  
*James T. Wickham* \_\_\_\_\_  
*Bob Matusopoulos* \_\_\_\_\_  
*Ted Kushyn* \_\_\_\_\_  
*Steph...* \_\_\_\_\_  
*Jackie...* \_\_\_\_\_  
*Samy...* \_\_\_\_\_

\_\_\_\_\_ Ayes

\_\_\_\_\_ Nays

\_\_\_\_\_ Absent

\_\_\_\_\_ Abstain

\_\_\_\_\_ Adopted

by the County Board of Supervisors this 15<sup>th</sup> day, January, 2019.

\_\_\_\_\_ Defeated

\_\_\_\_\_  
Tracy Hartman, County Clerk

\_\_\_\_\_  
David Hintz, County Board Chair

**ONEIDA COUNTY  
FISCAL IMPACT  
ADMINISTRATIVE SUPPORT  
2019 Wage Rates including COLA, 2019 Fringe Rates  
Grade Level F - Step 9**

**Increase from 67% FTE to 79%**

	<b>Current 67% FTE Annual Cost</b>	<b>Proposed 79% FTE Annual Cost</b>	<b>Difference</b>
Hours	1,307	1,541	
Rate	<u>19.47</u>	<u>19.47</u>	
Wages	25,438	29,994	4,556
Social Security	1,946	2,295	349
Retirement	1,666	1,965	299
Health Insurance-Family	6,173	7,278	1,105
Life Insurance-Estimated	33	40	7
Income Continuation Ins	0	0	0
Workers Comp	992	1,170	178
	<u><u>36,248</u></u>	<u><u>42,742</u></u>	<u><u>6,494</u></u>

**Funding Source:**

Grant Funding	<u>36,248</u>	<u>42,742</u>	<u>6,494</u>
	36,248	42,742	6,494