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3 **RESOLUTION #92-2015**

4 **Resolution offered by Supervisors of the Conservation and UW-EX Education Committee.**

5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

6
7 **WHEREAS**, Oneida County has over 1100 lakes, rivers, and streams, and contains
8 one of the highest concentrations of natural lakes in the world; and

9
10 **WHEREAS**, the quality of these waters is being threatened by aquatic invasive
11 species; and

12
13 **WHEREAS**, Oneida County recognizes the importance of the quality of our waters to
14 its citizens and local economies; and

15
16 **WHEREAS**, education is one of the keys to increasing public awareness as to the
17 adverse impacts of aquatic invasive species on the quality of our waters and our local
18 economies; and

19
20 **WHEREAS**, Oneida County recognizes the need for a workable plan that will prevent
21 the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate
22 aquatic invasive species already present in some bodies of water; and

23
24 **WHEREAS**, the Oneida County Land & Water Conservation Department (LWCD) will
25 continue to increase public awareness of the aquatic invasive species problem by implementing
26 planning and prevention activities to control and prevent the spread of aquatic invasive species;
27 and

28
29 **WHEREAS**, 75% percent of the cost of such planning and prevention activities may be
30 paid by a grant from the Wisconsin Department of Natural Resources (WDNR); and

31
32 **WHEREAS**, the LWCD must apply for a grant through the "Aquatic Invasive Species"
33 grant program through the WDNR to receive funding.

34
35 **NOW, THEREFORE, BE IT RESOLVED**, that the LWCD is authorized to apply for
36 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant
37 Program from the WDNR.

38
39 **BE IT FURTHER RESOLVED**, that the Oneida County Board of Supervisors hereby
40 authorizes the Chairman of the Conservation and UW-EX Education Committee, to submit an
41 application for a one-year grant to the WDNR not to exceed \$50,000 in grant funds for an
42 aquatic invasive species education, planning, and prevention program, to sign documents and
43 take necessary action to undertake, direct, complete the approved aquatic invasive species
44 control grant, and submit reimbursement claims along with necessary supporting documentation
45 within six months of project completion date.

46
47 **BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the County's 25%
48 share of the financial obligations of this aquatic invasive species grant, through the assignment
49 of LWCD personnel to work on and complete the project, including timely publication of the
50 results.

51 **Approved by the Conservation and UW-EX Education Committee this 12th day of**
52 **October, 2015.**

53
54 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____
55

56 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
57 the Corporation Counsel, _____, Date: _____
58

59 Offered and passage moved by: _____
60 Supervisor
61
62 _____
63 Supervisor
64
65 _____
66 Supervisor
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68 _____
69 Supervisor
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71 _____
72 Supervisor
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74 _____
75 Supervisor
76

77 _____ Ayes

78
79 _____ Nays

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81 _____ Absent

82
83 _____ Abstain

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85
86 _____ Adopted
87 by the County Board of Supervisors this 10th day of November, 2015.
88

89 _____ Defeated

90
91 _____
92 Mary Bartelt, Clerk Dave Hintz, County Board Chair
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FISCAL IMPACT –AQUATIC INVASIVE SPECIES GRANT

101		
102		
103		
104	Proposed Budget	
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106	Salaries (LTE's)	\$23,600.00
107	Purchased Services (Printing, Postage, Registration, Rentals)	\$ 4,685.00
108	Other Purchased Services (Travel/ Mileage Expenses)	\$ 5,524.00
109	Supplies (General Office, Hardware, etc.)	\$ 1,280.00
110		
111		
112	AIS Coordinator's Time to Oversee Project (600 hours)	\$18,894.00
113	Estimated Partner/Volunteer Donated Time (146 hours)	\$ 2,260.00
114	State Portion of Grant (75%)	\$35,089.00
115	Total Project Cost Estimate	\$56,243.00
116		
117		
118	Estimated Grant Match (Includes AIS Coordinator's & Donated Time)	\$21,154.00
119	Oneida County's Required 25% Grant Match	<u>\$11,696.13</u>
120	Estimated Amount Over Required Grant Match	<u>\$ 9,457.67</u>
121		
122	Total Revenues	\$35,089.00
123		
124	TOTAL PROJECT EXPENSE:	\$56,243.00
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