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3 **RESOLUTION #95-2014**

4 **Resolution offered by Supervisors of the Conservation and UW-EX Education Committee.**

5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

6
7 **WHEREAS**, Oneida County has over 1300 lakes, rivers, and streams, and contains
8 one of the highest concentrations of natural lakes in the world, and
9

10 **WHEREAS**, the quality of these waters is being threatened by aquatic invasive
11 species; and
12

13 **WHEREAS**, Oneida County recognizes the importance of the quality of our waters to
14 its citizens and local economies, and
15

16 **WHEREAS**, education is one of the keys to increasing public awareness as to the
17 adverse impacts of aquatic invasive species on the quality of our waters and our local
18 economies; and
19

20 **WHEREAS**, Oneida County recognizes the need for a workable plan that will prevent
21 the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate
22 aquatic invasive species already present in some bodies of water; and
23

24 **WHEREAS**, the Oneida County Land & Water Conservation Department (LWCD) will
25 continue to increase public awareness of the aquatic invasive species problem by implementing
26 planning and prevention activities to control and prevent the spread of aquatic invasive species
27 at an estimated cost of \$ 62,053.00, which includes Oneida County's 25% match and
28

29 **WHEREAS**, 75% percent of the cost of such planning and prevention activities may be
30 paid by a grant from the Wisconsin Department of Natural Resources (WDNR), and
31

32 **WHEREAS**, the LWCD must apply for a grant through the "Aquatic Invasive Species"
33 grant program through the WDNR to receive funding.
34

35 **NOW, THEREFORE, BE IT RESOLVED**, that the LWCD is authorized to apply for
36 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant
37 Program from the WDNR.
38

39 **BE IT FURTHER RESOLVED**, that the Oneida County Board of Supervisors hereby
40 authorizes the Chairman of the Conservation and UW-EX Education Committee, to submit an
41 application for a one-year grant to the WDNR not to exceed \$50,000 in grant funds for an
42 aquatic invasive species education, planning, and prevention program, to sign documents and
43 take necessary action to undertake, direct, complete the approved aquatic invasive species
44 control grant, and submit reimbursement claims along with necessary supporting documentation
45 within six months of project completion date.
46

47 **BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the County's 25%
48 share of the financial obligations of this aquatic invasive species grant, through the assignment
49 of LWCD personnel to work on and complete the project, including timely publication of the
50 results.

51
52 **Approved by the Conservation and UW-EX Education Committee this 10th day of**
53 **November , 2014.**

54
55 Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____
56

57 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
58 the Corporation Counsel, _____, Date: _____
59

60 Offered and passage moved by: _____
61 Supervisor
62
63 _____
64 Supervisor
65
66 _____
67 Supervisor
68
69 _____
70 Supervisor
71
72 _____
73 Supervisor
74
75 _____
76 Supervisor
77

78 _____ Ayes

79 _____ Nays

80 _____ Absent

81 _____ Abstain

82 _____ Adopted

83
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88 by the County Board of Supervisors this 11th day of August, 2014.

89
90 _____ Defeated

91
92 _____
93 Mary Bartelt, Clerk Ted Cushing, County Board Chair

FISCAL IMPACT –AQUATIC INVASIVE SPECIES GRANT

94		
95		
96		
97	Proposed Budget	
98		
99	Salaries (LTE's)	\$28,400.00
100	Purchased Services (Printing, Postage, Registration, Rentals)	\$ 4,210.00
101	Other Purchased Services (Travel/ Mileage Expenses)	\$ 7,154.00
102	Supplies (General Office, Hardware, etc.)	\$ 1,665.00
103	Other (Workshop & Instructional Kits)	\$ 1,400.00
104		
105	Total Project Cost Estimate	\$62,053.00
106	State Portion of Grant (Up to 75%)	\$42,829.00
107	Estimated Donated Volunteer Time	<u>840.00</u>
108	AIS Coordinator's Time to Oversee Project (600 hours)	\$18,384.00
109		
110		
111	Oneida County's Estimated Grant Match (In Kind)	\$18,384.00
112	Oneida County's Required 25% Grant Match	<u>\$14,276.00</u>
113	Estimated Amount Over Grant Match	<u>\$ 4,108.00</u>
114	Total Revenues	\$42,829.00
115		
116	TOTAL PROJECT EXPENSE:	\$62,053.00
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118		
119		
120		