

RESOLUTION # 27-2018

TO AUTHORIZE 2017 BUDGET TRANSFERS

Resolution offered by Supervisors of the Administration Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Administration Committee has reviewed and does recommend the 2017 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED, the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

APPLY ADDITIONAL REVENUES RECEIVED TO RELATED EXPENSES

Buildings and Grounds	37,256
Department on Aging	27,215
Social Services	47,661
Emergency Management	58,943
Highway	605,785
Insurance	176,198
Land Information	20,141
LRES	5,923
Probate	850
Public Health	7,204
Sheriff	288,164
Solid Waste	49,899
UW Extension	50
TOTAL	<u>1,325,289</u>

TO APPLY CARRYFORWARD MONEY TO CURRENT YEAR BUDGET

Buildings and Grounds	10,335
Emergency Management	1,220
Highway	201,776
Land Information	117,045
Public Health	2,469
Sheriff	3,336
Solid Waste	46,456
UW Extension Fair	<u>2,776</u>
TOTAL	<u>385,413</u>

REDUCE BUDGET TO REFLECT REDUCTION IN RELATED REVENUES

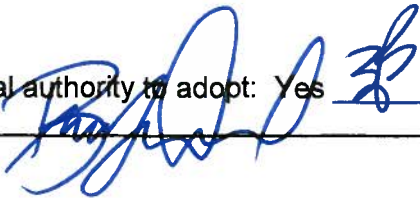
Department on Aging	539
Social Services	<u>16,415</u>
TOTAL	<u>16,954</u>

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = X 3/4 Majority = \_\_\_\_\_

52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69  
70  
71  
72  
73  
74  
75  
76  
77  
78  
79  
80  
81  
82  
83  
84  
85  
86  
87  
88

The County Board has the legal authority to adopt: Yes 3 No \_\_\_\_\_ as reviewed  
by the Corporation Counsel, \_\_\_\_\_, Date:

4/6/18



Approved by the Administration Committee this 5th day of April, 2018.

Consent Agenda Item: \_\_\_YES \_\_\_ NO

Offered and passage moved by:

_____	<u>D. I. [Signature]</u>	Supervisor
_____	<u>[Signature]</u>	Supervisor
_____	<u>[Signature]</u>	Supervisor
_____	<u>[Signature]</u>	Supervisor
_____	<u>Bob Mott</u>	Supervisor

\_\_\_ Ayes

\_\_\_ Nays

\_\_\_ Absent

\_\_\_ Abstain

\_\_\_ Adopted

by the County Board of Supervisors this 17th day of April, 2018.

\_\_\_ Defeated

\_\_\_\_\_  
Tracy Hartman, Clerk

\_\_\_\_\_  
Dave Hintz, County Board Chair