

**RESOLUTION #33-2010**

1 **Resolution offered by Supervisors of the Finance and Insurance Committee.**

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3 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

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5 **WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County  
6 budget may not be changed unless authorized by a vote of two-thirds of the entire membership  
7 of the County Board of Supervisors, and

8  
9 **WHEREAS**, the Finance and Insurance Committee has reviewed and does  
10 recommend the 2009 transfers listed below,

11  
12 **NOW, THEREFORE, BE IT RESOLVED** the Oneida County Board of Supervisors  
13 authorizes and directs the budget transfers as listed below:  
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|                |                                                           |
|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Highway Local Bridge Aid Revenues                   |
| Transfer to:   | Local Bridge Aid                                          |
| Amount:        | \$9,871                                                   |
| Re:            | To apply additional revenues received to related expenses |

15

|                |                                               |
|----------------|-----------------------------------------------|
| Transfer from: | Comm: Highway Applied Fund Balance-Highway    |
| Transfer to:   | Highway Department Expenses                   |
| Amount:        | \$67,115                                      |
| Re:            | To apply carryforward balances to 2009 budget |

16

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Highway Construction Account Revenues               |
| Transfer to:   | Construction Expenses                                     |
| Amount:        | \$515,894                                                 |
| Re:            | To apply additional revenues received to related expenses |

17

|                |                                                           |
|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Highway State Maintenance Revenues                  |
| Transfer to:   | State Road Maintenance                                    |
| Amount:        | \$187,718                                                 |
| Re:            | To apply additional revenues received to related expenses |

18

|                |                                                           |
|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Commission on Aging Program Income-Transportation   |
| Transfer to:   | Transportation Expenses                                   |
| Amount:        | \$4,291                                                   |
| Re:            | To apply additional revenues received to related expenses |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Commission on Aging Program Income-Fund Raisers     |
| Transfer to:   | Senior Center Expenses                                    |
| Amount:        | \$1,913                                                   |
| Re:            | To apply additional revenues received to related expenses |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Commission on Aging Nutrition Revenues              |
| Transfer to:   | Nutrition Expenses                                        |
| Amount:        | \$8,000                                                   |
| Re:            | To apply additional revenues received to related expenses |

21

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|----------------|-----------------------------------------------|
| Transfer from: | Comm: Solid Waste Solid Waste Expenses        |
| Transfer to:   | Solid Waste Revenues                          |
| Amount:        | \$182,241                                     |
| Re:            | To reduce budget to reflect revenue shortfall |

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|                |                                               |
|----------------|-----------------------------------------------|
| Transfer from: | Comm: Solid Waste Fund Balance Applied        |
| Transfer to:   | Demo Site II Cap                              |
| Amount:        | \$35,000                                      |
| Re:            | To apply carryforward revenues to 2009 budget |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Law Enforcement Public Charges-Legal Service        |
| Transfer to:   | Legal Services                                            |
| Amount:        | \$21,601                                                  |
| Re:            | To apply additional revenues received to related expenses |

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|                |                                                           |
|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Law Enforcement Duplication Fees-District Attorney  |
| Transfer to:   | District Attorney Expenses                                |
| Amount:        | \$902                                                     |
| Re:            | To apply additional revenues received to related expenses |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Law Enforcement Public Charges-Legal Services       |
| Transfer to:   | Legal Services                                            |
| Amount:        | \$12,579                                                  |
| Re:            | To apply additional revenues received to related expenses |

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|----------------|--------------------------------------------------------------|
| Transfer from: | Comm: Law Enforcement Applied Continuing Appn-Legal Services |
| Transfer to:   | Corporation Counsel Legal Services                           |
| Amount:        | \$8,853                                                      |
| Re:            | To apply carryforward balance to 2009 budget                 |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Law Enforcement State Aid-Law Enforcement           |
| Transfer to:   | Sheriff's Department Expenses                             |
| Amount:        | \$989                                                     |
| Re:            | To apply additional revenues received to related expenses |

28

|                |                                                           |
|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Social Services State Aid-Social Services           |
| Transfer to:   | Social Services Expenses                                  |
| Amount:        | \$187,660                                                 |
| Re:            | To apply additional revenues received to related expenses |

29

|                |                                                                       |
|----------------|-----------------------------------------------------------------------|
| Transfer from: | Comm: Tourism Council State Aid-Advertising, Public Charges Advertise |
| Transfer to:   | Advertising Expenses                                                  |
| Amount:        | \$43,781                                                              |
| Re:            | To apply additional revenues received to related expenses             |

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|                |                                                           |
|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: UW-Extension State Aid-UW-EX, UW-Ex Fees            |
| Transfer to:   | UW-Extension Expenses                                     |
| Amount:        | \$8,467                                                   |
| Re:            | To apply additional revenues received to related expenses |

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|----------------|---------------------------------------------------------|
| Transfer from: | Comm: UW-Extension Applied Continuing Appn-UW-Extension |
| Transfer to:   | UW-Extension Expenses                                   |
| Amount:        | \$964                                                   |
| Re:            | To apply carryforward balances to 2009 budget           |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: UW-Extension State Aid and Public Charges-Fair      |
| Transfer to:   | Fair Expenses                                             |
| Amount:        | \$14,609                                                  |
| Re:            | To apply additional revenues received to related expenses |

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|----------------|-----------------------------------------------------------|
| Transfer from: | Comm: Board of Health Public Charges-Sanitarrians         |
| Transfer to:   | Sanitarian Expenses                                       |
| Amount:        | \$3,076                                                   |
| Re:            | To apply additional revenues received to related expenses |

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|                |                                                               |
|----------------|---------------------------------------------------------------|
| Transfer from: | Comm: Finance and Insurance Applied Continuing Appn-Risk Mgmt |
| Transfer to:   | Risk Management Expenses                                      |
| Amount:        | \$528                                                         |
| Re:            | To apply carryforward balances to 2009 budget                 |

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36 Approved by the Finance Committee this \_\_12th\_\_ day of \_\_April\_\_ 2010.

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38 Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_XX\_\_ 3/4 Majority = \_\_\_\_\_

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40

41 The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by  
42 the Corporation Counsel, \_\_\_\_\_, date: \_\_\_\_\_

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45 Offered and passage moved by: \_\_\_\_\_  
46 Supervisor

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49 \_\_\_\_\_  
Supervisor

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Supervisor

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Supervisor

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Supervisor

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60 Seconded by: \_\_\_\_\_

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62 \_\_\_\_\_ Ayes

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64 \_\_\_\_\_ Nays

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66 \_\_\_\_\_ Absent

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68 \_\_\_\_\_ Abstain  
69  
70 \_\_\_\_\_ Adopted  
71 \_\_\_\_\_ by the County Board of Supervisors this \_\_\_\_\_ day of \_\_\_\_\_ 2009.  
72 \_\_\_\_\_ Defeated  
73  
74

75 \_\_\_\_\_  
76 Robert Brusio, Clerk

\_\_\_\_\_  
Andrew Smith, Chair