

1 **RESOLUTION #6-2016**

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4 Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES)
5 Committees.

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7 Resolved by the Board of Supervisors of Oneida County, Wisconsin:

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9 **WHEREAS,** the Public Health Director applied and did receive grant dollars to create a
10 Community Health Specialist position that at a minimum of 80% part time to a maximum of
11 100% full time, that will be mainly responsible for Maternal Child Health, Chronic Disease
12 Prevention, General Public Health and Tobacco Control activities; and

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14 **WHEREAS,** the Health and Aging Committee did agree with the recommendation of the
15 Public Health Director to create a Community Health Specialist position and recommends to the
16 LRES Committee the creation of such position; and

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18 **WHEREAS,** the LRES Committee did review the recommendation of the Public Health
19 Director and the Health and Aging Committee and does support the creation of a Community
20 Health Specialist position with all costs associated with the position to come from grant dollars
21 and revenue.

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23 **NOW, THEREFORE, BE IT RESOLVED,** by the Oneida County Board of Supervisors
24 that on January 20, 2016, a Community Health Specialist position be created at a minimum of
25 80% part time to a maximum of 100% full time based on available funding, with the
26 understanding that should there be a change in funding (up or down) the position shall change
27 accordingly (up or down).

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29 **BE IT FURTHER RSOLVED,** by the Oneida County Board of Supervisors that by
30 adoption of this resolution it shall be deemed that an amendment has been made to the County
31 budget for fiscal year 2016 to meet all projected costs for the position with monies to come from
32 non-tax levy grants and revenues.

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34 A fiscal impact statement is attached hereto and made a part hereof.

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36 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

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38 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed
39 by the Corporation Counsel, _____, Date:

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41 _____
42 Approved by the Labor Relations Employee Services Committee this 13th day of January,
43 2016.

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45 Consent Agenda Item: _____ YES _____ NO

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48 Offered and passage moved by: _____
49 Supervisor
50 _____
51 Supervisor

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Supervisor

Supervisor

Supervisor

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this 19th day January, 2016

_____ Defeated

Mary Bartelt, County Clerk

David Hintz, County Board Chair

ONEIDA COUNTY		
FISCAL IMPACT		
ASSUMES .73% INCREASE IN WAGES WILL BE APPROVED BY THE BOAF		
2016 Wage Rates, 2016 Health Insurance Rates		
Grade Level K		
	Step 1	Step 6
	80%	80%
	Annual	Annual
Wages	35,293	40,338
Social Security	2,700	3,086
Retirement-er	2,329	2,662
Health In-maximum	18,008	18,008
Life Ins-Estimated	80	100
Workers Comp	1,133	1,295
Income Continuation Ins	-	-
	<u>59,543</u>	<u>65,489</u>
	Step 1	Step 6
	100%	100%
	Annual	Annual
Wages	44,117	50,422
Social Security	3,375	3,857
Retirement-er	2,912	3,328
Health In-maximum	22,510	22,510
Life Ins-Estimated	110	130
Workers Comp	1,416	1,619
Income Continuation Ins	-	-
	<u>74,439</u>	<u>81,866</u>