

48 necessary action to undertake, direct, and complete the approved aquatic invasive
49 species control grant.

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51 **BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the
52 County's 25% share of the financial obligations of this aquatic invasive species grant,
53 through the assignment of LWCD personnel to work on and complete the project,
54 including timely publication of the results.

55 Approved by the **Agriculture & Extension Education/ Land & Water Conservation**
56 **Committee** this 9th day of August 2010.

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58 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____
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60 The County Board has the legal authority to adopt: Yes _____ No _____ as
61 reviewed by the Corporation Counsel, _____, Date: _____
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64 Offered and passage moved by: _____
65 Supervisor
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68 Supervisor
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71 Supervisor
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80 Supervisor
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82 Seconded by: _____
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84 _____ Ayes
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86 _____ Nays
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88 _____ Absent
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90 _____ Abstain
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93 _____ Adopted
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95 by the County Board of Supervisors this 17th day of August, 2010.

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97 _____Defeated

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100 Mary Bartelt, Clerk

Ted Cushing, County Board Chair

FISCAL IMPACT –AQUATIC INVASIVE SPECIES GRANT

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Proposed Budget

Salaries (Staff & LTEs)	\$33,540.00
Purchased Services (Printing, Postage, Registration, Rentals)	\$ 4,248.00
Other Purchased Services (Travel/ Mileage Expenses)	\$ 7,189.00
Supplies (General Office, Hardware, etc.)	\$ 2,807.00
Other (Workshop & Instructional Kits)	\$ 2,765.00

Total Project Cost Estimate	\$50,549.00
State Portion of Grant (Up to 75%)	<u>\$33,809.00</u>
AIS Coordinator’s Time to Oversee Project	\$16,740.00
Oneida County’s Estimated Grant Match (In Kind)	\$16,740.00
Oneida County’s Required 25% Grant Match	<u>\$8,452.25</u>
Estimated Amount Over Grant Match	\$ 8,287.75

Total Revenues \$33,809.00

TOTAL PROJECT EXPENSE: \$50,549.00

**For further detail of Project Budget please refer to 2011 Grant Proposal/Application.