

RESOLUTION # 11-2022

Resolution offered by the Supervisors of the Public Works Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Oneida County Public Works Committee and the Highway Department seek to purchase one (1) Sign Truck plus attachments; and

WHEREAS, the Highway Department had this equipment purchase approved through the Capital Improvement Program (CIP) and funds have been designated for the purchase of a Sign Truck available for 2022 in the amount of \$250,000; and

WHEREAS, nationwide supply-chain issues may cause a potential delay in the manufacture and delivery of the equipment therefore funds are being committed in 2022 but delivery of the equipment may not occur until 2023; and

WHEREAS, Oneida County Code sec. 3.09(2) requires County Board approval of purchases over \$100,000; and

WHEREAS, the Highway Department and Public Works Committee believe that a new Sign Truck plus attachments can be purchased for no more than two hundred eighty-seven thousand nine hundred sixty-six dollars (\$287,966); and

WHEREAS, the Public Works Committee and the Highway Department have assessed their needs and determined that the purchase of a new Sign Truck plus attachments is in the best interest of the department; and

WHEREAS, the Public Works Committee and the Highway Department seek to use a portion of the available funds in the "Machinery" account to purchase the aforementioned new Sign Truck.

NOW, THEREFORE, BE IT RESOLVED, the Public Works Committee and the Highway Department are authorized to purchase a new Sign Truck plus attachments for the price not to exceed Two Hundred Eight-Seven Nine Hundred Sixty-Six Dollars (\$287,966.00) and

BE IT FURTHER RESOLVED, that the Public Works Committee and the Highway Department are authorized use of the available funds in the "Machinery" account and "Capital Improvement Program" for the aforementioned purchase.

Vote Required: Majority = _____ 2/3 Majority = 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes No _____ as reviewed by the Corporation Counsel, _____, Date:

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1-13-21

Approved by the Public Works Committee this 13th day of January, 2022.

Consent Agenda Item: YES NO

Offered and passage moved by:

Jed Cushing
Supervisor

Scott Holmquist
Supervisor

Sammy Hoopes
Supervisor

John K. ...
Supervisor

Mark ...
Supervisor

Ayes

Nays

Absent

Abstain

Adopted

by the County Board of Supervisors this _____ day _____, 2022.

Defeated

Tracy Hartman, County Clerk

David Hintz, County Board Chair



412 Randolph Drive, Appleton, Wisconsin, 54913, Office (920) 788-2699 Fax (920) 788-4699

Quote Date: 12/9/2021
Quote No: 210713

Taylor Schmidtbauer - Shop Supervisor
Oneida County Highway Dept.
730 W. Kemp St, Rhinelander, WI 54501

Dear Mr. Taylor Schmidtbauer - Shop Supervisor,

UTILITY SALES and SERVICE, INC. is pleased to submit the following quote. Please review before signing this purchase contract. After signing this contract, any and all changes will result in a change order. If a change order is required, cost may be added to the total purchase cost.

The above listed customer, Cooperative, or municipality hereby agrees to purchase the Vehicle per Utility Sales and Service, Inc. Quotation No. listed above, and dated above. Further, by executing this agreement, the undersigned asserts that he/she has the authority to commit the resources of the customer listed above.

Pursuant to this agreement, The above listed customer asserts that this sale qualifies for sales tax exemption under _____ And all use of the Vehicle quoted conforms to the Wisconsin Administrative Tax Rule. If ever in the future it is determined that any tax, penalties or interest are due, they are the sole responsibility of the listed customer.

Price Information

AERIAL, BODY, ACCESSORIES & INSTALLATION:	\$197,662
CHASSIS: International MV607 4x2 Diesel	\$85,107
NET PRICE F.O.B. RHINELANDER, WI:	\$282,769

Please indicate which option (if any) you are selecting to by placing a check in the box next to the desired selection. Add option(s) price to NET total.

<input checked="" type="checkbox"/>	OPTION#1- Chassis - Trailer Air Brake Package and Swivel type Glad hands *Must be ordered initially with Chassis	\$1,073	
<input checked="" type="checkbox"/>	OPTION#2- Chassis - Extended Warranty - Cummins To 60-Month/100,000 Miles (160,000 km), Extended Cummins L9 Engine Coverage, Protection Plan 1 and Aftertreatment	\$4,124	*Must be ordered w/chassis
<input type="checkbox"/>	OPTION#3- Additional 12" Auger Bit for Stamm 1415 drive *Must be ordered initially with Stamm lift and Auger	\$958	

Price with Options: \$ 287,966

**ONEIDA COUNTY
2022 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST**

Date Prepared: Wednesday, July 28, 2021

Project Name: Sign Truck Purchase

Department: Highway

Project Description: Funds requested to purchase a new sign truck for the Highway Department.

Project Justification: The department currently utilizes a trailer pulled by a pick-up truck to perform sign and sign post replacements on all county and state highways. The current trailer is 25 years old and is at the end of its life. The department would like to purchase a new truck that would be set up to replace this trailer. Having a new truck for these operations would increase efficiency and safety. The truck would come set up with a man-lift, a posthole auger, and storage for signs and posts.

COST & FUNDING SUMMARY

SOURCE OF FUNDS	2021 & PRIOR YEARS			2022			2023			2024			2025			PROJECT TOTAL
Financing (Lease, Bonds)															-	
Federal/State Aids															-	
Tax Levy															-	
Department Fund Balance															-	
General Fund Balance				250,000											250,000	
Other or TBD															-	
TOTAL	\$	-	\$	250,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 250,000	

OPERATING IMPACT (Estimated increase or (decrease) in annual operating expenses)

Net Impact: \$ -

Other Comments: