



Oneida County
Finance Department
Summary of Relief Funding Projects / Spending
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)
1/24/2023

2022 2023

**Public Health /
Economic Impact
Projects**

Project Name	Dept / COJ	Admin Res # & Date	Sub-Category	\$ Approved	\$ Expended	\$ Expended	Remaining
Criminal Justice Coordinating Committee (CICC)	Social Services / Public Safety	#06-2023, 1/9/2023	Assistance to households	\$ 130,000			\$ 130,000
Public Health Delivery of Services	Public Health / Board of Health	#97-2022, 9/27/2022; 11/15/2022	Assistance to households	\$ 50,000	\$ 11,081		\$ 38,919
Single Audit Fees	Finance / Administration	#60-2022, 5/17/2022	Grant related auditing	\$ 13,000	\$ 8,000		\$ 5,000
Children Serv. Support Worker	Social Services / Social Services	#19-2022, 1/18/2022	Assistance to households	\$ 211,708	\$ 44,779		\$ 166,929
CDBG CLOSE Grant Admin. Serv.	Finance / Administration	#17-2022, 1/18/2022	Assistance to households	\$ 55,000	\$ 13,750		\$ 41,250
<u>SUB-TOTAL</u>				\$ 459,708	\$ 77,610	\$ -	\$ 382,098

Infrastructure

Project Name	Dept / COJ	Admin Res # & Date	Sub-Category	\$ Approved	\$ Expended	\$ Expended	Remaining
Tourist Rooming House Licensing & Enforcement	P&Z / P&Z	#61-2022, 5/17/2022	Improve public health efficacy	\$ 100,000	\$ 9,784		\$ 90,216
Broadband Middle/End of Mile Expansion	OCEDC / Administration	#35-2022, 2/15/2022	Broadband	\$ 1,500,000			\$ 1,500,000
Broadband Consulting - Economic Development	OCEDC / Administration	#108-2022, 10/18/2022	Broadband	\$ 50,000			\$ 50,000
Broadband Consulting - Public Safety	Sheriff / Administration	#107-2022, 10/18/2022	Broadband	\$ 50,000	\$ 2,850		\$ 47,150
<u>SUB-TOTAL</u>				\$ 1,700,000	\$ 12,634	\$ -	\$ 1,687,366

Government Services

Project Name	Dept / COJ	Co. Board Res # & Date	Sub-Category	\$ Approved	\$ Expended	\$ Expended	Remaining
Courthouse HVAC Phase 1	Buildings & Grounds / County Facilities	#98-2022, 9/27/2022	Pay-go spending	\$ 210,000			\$ 210,000
Back-indexing On-line Documents	Register of Deeds / Land Records	#92-2022, 8/16/2022	Modernization of cybersecurity	\$ 102,000			\$ 102,000
ITS Cybersecurity Programs & Projects	ITS / Administration	#90-2022, 8/16/2022	Modernization of cybersecurity	\$ 983,000	\$ 237,813		\$ 745,187
Dept Social Services Office Remodel	B&G, SSD / County Facilities	#73-2022, 6/21/2022	Improve public health efficacy	\$ 118,401			\$ 118,401
ERP Upgrade	Finance, ITS / Administration	#71-2022, 6/21/2022	Modernization of cybersecurity	\$ 517,000	\$ 100,638		\$ 416,362
LEC Jail Plumbing & ICON Project	Buildings & Grounds / County Facilities	#51-2022, 4/19/2022	Provision of public safety services	\$ 102,025	\$ 78,193		\$ 23,831
LEC Jail Glass	Buildings & Grounds / County Facilities	#42-2022, 3/15/2022	Provision of public safety services	\$ 109,450	\$ 99,500		\$ 9,950
LEC Chiller	Buildings & Grounds / County Facilities	#18-2022, 1/18/2022	Provision of public safety services	\$ 383,037	\$ 383,037		\$ -
Trash Compactor Solid Waste Transfer Station	Solid Waste / Public Works	#112-2022, 10/18/2022	Pay-go spending	\$ 228,883			\$ 228,883
Jail Dorm Pod Fire Suppression	Buildings & Grounds / County Facilities	#110-2022, 10/18/2022	Pay-go spending	\$ 75,600	\$ 31,000		\$ 44,600
<u>SUB-TOTAL</u>				\$ 2,829,396	\$ 930,181	\$ -	\$ 1,689,215

	\$ Approved	\$ Expended	\$ Expended	Remaining
<u>GRAND TOTAL APPROVED / EXPENDED</u>	<u>\$ 4,989,104</u>	<u>\$ 1,020,425</u>	<u>\$ -</u>	<u>\$ 3,758,678</u>



Oneida County
Finance Department
Summary of Relief Funding Projects / Spending
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)
1/24/2023

Projects Recommended in 2022 ARPA Plan, but not yet submitted to Administration Committee / County Board for approval

			Recommended
Courthouse HVAC Upgrades - Phase 2	Buildings & Grounds / County Facilities		\$ 608,000
Backup Generator Installation	Highway / Public Works		\$ 400,000
Polycom Video Court System Replacement	ITS / Administration		\$ 200,000
Medical Examiner Radio(s)	Medical Examiner / Public Safety		\$ 22,000
Oneida County Trail Improvements	OCEDC / Administration		\$ 50,000
Solid Waste Quonset Repairs	Solid Waste / Public Works		\$ 45,000
Contingency / Not Programmed			\$ 599,807
			\$ 1,924,807
Total Approved & Recommended			<u>\$ 6,913,911</u>