



Oneida County
Finance Department
Summary of Relief Funding Projects / Spending
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)
10/31/2022

<i>Total Grant to Oneida Co.</i>	\$	6,913,911
<i>Amount Approved by County Board</i>	\$	4,859,104
<i>Amount Remaining</i>	\$	2,054,807

Public Health / Economic Impact Projects

Project Name	Dept / COJ	Admin Res # & Date	Sub-Category	\$ Approved	\$ Expended
Public Health Delivery of Services	Public Health / Board of Health	#97-2022, 9/27/2022 (Amended 11/15/2022)	Assistance to households	\$ 50,000	\$ 7,339
Single Audit Fees	Finance / Administration	#60-2022, 5/17/2022	Grant related auditing	\$ 13,000	\$ -
Children Serv. Support Worker	Social Services / Social Services	#19-2022, 1/18/2022	Assistance to households	\$ 211,708	\$ 29,757
CDBG CLOSE Grant Admin. Serv.	Finance / Administration	#17-2022, 1/18/2022	Assistance to households	\$ 55,000	\$ 13,750
<u>SUB-TOTAL</u>				<u>\$ 329,708</u>	<u>\$ 50,846</u>

Infrastructure

Project Name	Dept / COJ	Admin Res # & Date	Sub-Category	\$ Approved	\$ Expended
Tourist Rooming House Licensing & Broadband Middle/End of Mile Expansion	P&Z / P&Z	#61-2022, 5/17/2022	Improve public health efficacy	\$ 100,000	\$ 9,784
Broadband Consulting - Economic	OCEDC / Administration	#35-2022, 2/15/2022	Broadband	\$ 1,500,000	\$ -
Broadband Consulting - Public Safety	OCEDC / Administration	#108-2022, 10/18/2022	Broadband	\$ 50,000	\$ -
<u>SUB-TOTAL</u>	Sheriff / Administration	#107-2022, 10/18/2022	Broadband	<u>\$ 1,700,000</u>	<u>\$ 12,078</u>

Government Services

Project Name	Dept / COJ	Co. Board Res # & Date	Sub-Category	\$ Approved	\$ Expended
Courthouse HVAC Phase 1	Buildings & Grounds / County Facilities	#98-2022, 9/27/2022	Pay-go spending	\$ 210,000	\$ -
Back-indexing On-line Documents	Register of Deeds / Land Records	#92-2022, 8/16/2022	Modernization of cybersecurity	\$ 102,000	\$ -
ITS Cybersecurity Programs & Projects	ITS / Administration	#90-2022, 8/16/2022	Modernization of cybersecurity	\$ 983,000	\$ 124,283
Dept Social Services Office Remodel	B&G, SSD / County Facilities	#73-2022, 6/21/2022	Improve public health efficacy	\$ 118,401	\$ -
ERP Upgrade	Finance, ITS / Administration	#71-2022, 6/21/2022	Modernization of cybersecurity	\$ 517,000	\$ 100,638
LEC Jail Plumbing & ICON Project	Buildings & Grounds / County Facilities	#51-2022, 4/19/2022	Provision of public safety services	\$ 102,025	\$ 75,576
LEC Jail Glass	Buildings & Grounds / County Facilities	#42-2022, 3/15/2022	Provision of public safety services	\$ 109,450	\$ 99,500
LEC Chiller	Buildings & Grounds / County Facilities	#18-2022, 1/18/2022	Provision of public safety services	\$ 383,037	\$ 193,922
Trash Compactor Solid Waste Transfer Station	Solid Waste / Public Works	#112-2022, 10/18/2022	Pay-go spending	\$ 228,883	\$ -
Jail Dorm Pod Fire Suppression	Buildings & Grounds / County Facilities	#110-2022, 10/18/2022	Pay-go spending	\$ 75,600	\$ 31,000
<u>SUB-TOTAL</u>				<u>\$ 2,829,396</u>	<u>\$ 624,919</u>

GRAND TOTAL APPROVED / EXPENDED

\$ 4,859,104 \$ 687,844