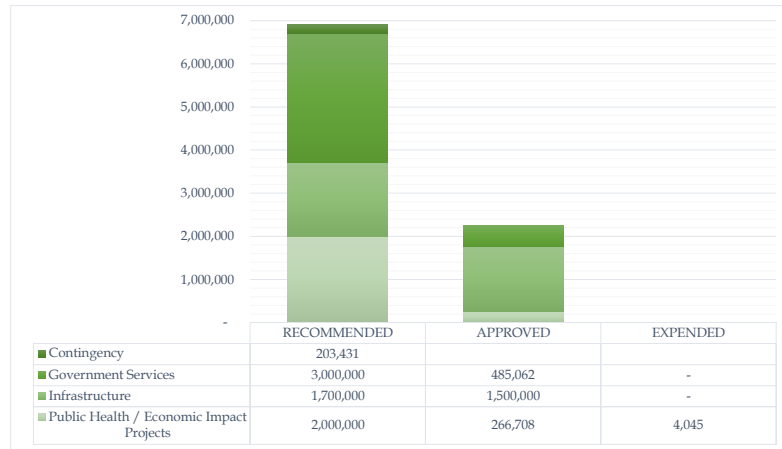




Oneida County
Administration Committee
Summary of Relief Funding Fiscal Impact Form
American Rescue Plan
 Coronavirus State and Local Fiscal Recovery Fund (SLFRF)
 4/30/2022

Total Grant to Oneida Co.	\$	6,903,431.00
Amount Approved by County Board	\$	2,251,769.62
Amount Remaining	\$	4,651,661.38



Public Health / Economic Impact Projects

Project Name	Dept / COJ	Admin Res # & Date	<i>Recommended Maximum:</i>	\$ 2,000,000	
CDBG CLOSE Grant Admin. Serv.	Finance / Administration	#17-2022, 1/18/2022	Sub-Category	\$ Approved	\$ Expended
Children Serv. Support Worker	Social Services / Social Services	#19-2022, 1/18/2022	Assistance to households	\$ 55,000	
			Assistance to households	\$ 211,708	\$ 4,045

SUB-TOTAL \$ 266,708 \$ 4,045

Infrastructure

Project Name	Dept / COJ	Admin Res # & Date	<i>Recommended Maximum:</i>	\$ 1,700,000	
Broadband Middle/End of Mile Expansion	OCEDC	#35-2022, 2/15/2022	Sub-Category	\$ Approved	\$ Expended
			Broadband	\$ 1,500,000	

SUB-TOTAL \$ 1,500,000 \$ -

Government Services

Project Name	Dept / COJ	Co. Board Res # & Date	<i>Recommended Maximum:</i>	\$ 3,000,000	
LEC Chiller	Buildings & Grounds / County Facilities	#18-2022, 1/18/2022	Sub-Category	\$ Approved	\$ Expended
LEC Jail Plumbing & ICON Project	Buildings & Grounds / County Facilities	#51-2022, 4/19/2022	Provision of public safety services	\$ 383,037	
			Provision of public safety services	\$ 102,025	

SUB-TOTAL \$ 485,062 \$ -

Contingency

Recommended Maximum: \$ 203,431

GRAND TOTAL APPROVED / EXPENDED \$ 2,251,770 \$ 4,045