

**MINUTES OF THE ONEIDA COUNTY
PUBLIC SAFETY COMMITTEE MEETING
AUGUST 20, 2020**

COMMITTEE MEMBERS PRESENT: Billy Fried, Mike Timmons, Russ Fisher, Mitch Ives, Tom Kelly

COMMITTEE MEMBERS ABSENT: None

OTHERS PRESENT: Mike Schiek (District Attorney's Office), Jen Allen (Branch II), Jean Meyer (Branch I), Brian Desmond (Corporation Counsel), Crystal Schaub (Medical Examiner's Office), Amy Franzen (Register in Probate), Brenda Behrle (Clerk of Courts), Shari Gorney (Corporation Counsel)

CALL TO ORDER

Chairman Timmons called the meeting to order at 9:14 a.m. at the Oneida County Courthouse, Committee Room #2, stated the meeting notice had been posted and mailed in accordance with the Wisconsin Open Meeting Law and noted accommodations would be made for handicap accessibility.

APPROVE AGENDA

MOTION: To approve the agenda as presented (Fisher/Fried, PASSED).

APPROVE PREVIOUS MEETING MINUTES

MOTION: To approve the, Public Safety Committee Meeting Minutes as presented (Fried/Fisher, PASSED).

PUBLIC COMMENTS

None

SCHEDULE COMMITTEE MEETING DATE(S)

The next meeting was scheduled for September 10, 2020 at 9:30 a.m.

BILLS, VOUCHERS AND LINE ITEM TRANSFERS FOR PUBLIC SAFETY DEPARTMENTS

MOTION: To approve bills, vouchers, and line item transfers for Public Safety Departments as presented (Fried/Kelly, PASSED).

CORPORATION COUNSEL
2021 Department Budget

Discussion regarding the need for some law library books to be updated as needed, but that most do not need to be updated, personnel budget not being able to be cut, and lack of opportunities for revenue was had.

MOTION: To forward budget as presented to admin (Kelly/ Ives PASSED)

DISTRICT ATTORNEY
2021 Department Budget

Discussion regarding a Victim Witness Coordinator being hired and the state reimbursing some of that expense was had. Discussion regarding training and conferences was had as well. Fried requested that DA Schiek add in the reimbursement amount (estimated) to the budget prior to being forwarded to admin to reflect additional revenue. (Exhibit 1)

MOTION: To forward the budget to admin (Timmons/ Kelly PASSED)

CIRCUIT COURT BRANCH 1, CIRCUIT COURT BRANCH II, REGISTER IN PROBATE, AND FAMILY COURT COMMISSIONER
2021 Department Budget

All departments advised that there were no real changes to the budget and not much room for budget cuts, as most expenses are out of the control of the department. Discussion was had regarding COVID-19 effects on the court system and that it has caused spending to decrease this year, but could cause spending to increase as the court system goes back to normal operations. (Exhibit 2)

MOTION: To forward all department budgets as presented to admin (Timmons/ Fisher PASSED)

CLERK OF CIRCUIT COURTS
2021 Department Budget

Discussion was had regarding COVID-19 negative effects on revenue. Advised that overtime expense was reduced in 2021 budget, but jury trial expenses could increase in the coming year as court system gets back to normal operations. (Exhibit 3)

MOTION: To forward budget as presented to admin (Kelly/ Ives PASSED)

MEDICAL EXAMINER
2021 Department Budget

ME Schaub explained that the 2021 budget does not anticipate conferences, as there are none planned. Discussion was had regarding the budget accounting for a 5%

decrease, which was taken wholly from the pathology expenses. ME Schaub explained that this decrease is feasible, but not ideal, as the department would rather come in under budget than over.

MOTION: To send budget to admin as recommendation and show that the budget accounts for the 5% decrease was completed (Timmons/ Kelly PASSED)

ITEMS FOR FUTURE AGENDA(S)

Sheriff's Office budget and project updates.

PUBLIC COMMENTS

None

ADJOURN

TIME: 10:25 a.m.

Mike Timmons, Chairman

Cambrya von Schrader, Committee Secretary

Russ Fisher, Vice Chairman